
School Committee: Subcommittee Meeting Quick-Read Meeting of 8/19/2026

*From the desk of Jesse Hefter, chairperson of the **PSB Finance and Capital Subcommittee**...*

All documents related to this meeting (including the recording) are [available online](#).

Capital Improvement Plans and Deferred Maintenance Updates

A review of the current capital and deferred maintenance items by school was provided spanning FY27-FY32. The Mini-CIP projects for FY27, totaling \$1,778,160 were reviewed. An initial plan for FY28, where \$4.3M is distributed between capital and deferred maintenance projects was shared for discussion.

Gifts and Grants

We recommended that gifts and grants totaling \$6,000,549.28 be moved forward to the full School Committee for a vote on 8/26/26. Highlights include:

- \$2,332,818 - IDEA Grant - FY27 Individuals with Disabilities Education Act
- \$2,387,684 - METCO Grant - FY27 Metropolitan Council for Educational Opportunity
- \$223,222 - FY27 Brookline High School Innovation Fund
- \$139,874 - FY27 Coordinated Family and Community Engagement Grant

We approved two important grant applications:

- \$500,000 - US Department of Justice-School Violence Prevention Program - Walkie-Talkie upgrades across the district
- \$92,035 - MA Office of Disability - ADA Improvement Grant - Park and Playground Information Boards

A New Revolving Fund to Support Career and Technical Education Programs

Massachusetts Bay Community College offers programs of interest to PSB students and, as a way to smooth the signup and payment for such programs, we approved the creation of a new revolving fund to collect program fees from student families and coordinate payment to MBCC.

FY2026 Budget Updates

1. Overall spending ended on target with the financial plan approved for FY26.
 2. Non-salary expenses (12.5% of the overall budget) came in on-target.
 3. Just over 17 FTE (Full-time-equivalent) positions were added during FY26.
 4. Unanticipated revenues of nearly \$1.5 million were collected; for example, from federal and state grants
-



Try email & social marketing for free!